

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Frontier TeleNet for the current fiscal year will be held at 401 Fourth Street, Fossil OR 97830

The hearing will take place on October 23, 2019 at 1:30 PM

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after October 4, 2019 at 11:00 am  
Wheeler County Finance Office, 401 Fourth Street, Fossil, OR; or [records@frontiertelenet.org](mailto:records@frontiertelenet.org); between the hours of 7:00 am and 4:00 pm

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 001 General Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 441 - E-rate Income	357,145.00	1 600A Capital Expense Bandwidth	77,236.00
2		2 600B Capital Expense Public Safety	441,889.00
3		3 235 Wheeler County Loan	100,000.00
4		4	
<b>Revised Total Fund Resources</b>	<b>2,818,949.00</b>	<b>Revised Total Fund Requirements</b>	<b>2,818,949.00</b>

Explanation of change(s):

Unanticipated e-rate income